

# CERTIFICATE

State of Kansas  
Special District  
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

## WETMORE FIRE # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	25,276	22,400	4.650
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	25,276	22,400	4.650
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4817762
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Sept 6, 2018

Mary Kay Schultejans  
County Clerk

John P. King Pres.  
Mike Ziegler  
Hubert C. Luther  
Mark Allen  
Dean Osterhaus

Governing Body

WETMORE FIRE # 3  
NEMAHA COUNTY

State of Kansas  
Special District  
2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 22,266
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,266

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 27,244	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 192,795	
5b. Personal property 2017	- 241,680	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	27,244	
8. Total estimated valuation July, 1, 2018	4,747,473	
9. Total valuation less valuation adjustment (8 minus 7)	4,720,229	
10. Factor for increase (7 divided by 9)	0.00577	
11. Amount of increase (10 times 3)	+ \$ 129	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,395	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,395	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%	
16. Consumer Price Index adjustment (3 times 15)	\$ 5	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 22,400	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE FIRE # 3  
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	22,266	2,532	34	283	8
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,266	2,532	34	283	8

County Treas Motor Vehicle Estimate

2,532

County Treas Recreational Vehicle Estimate

34

County Treas 16/20M Vehicle Estimate

283

County Treas Commercial Vehicle Tax Estimate

19

County Treas Watercraft Tax Estimate

8

MVT Factor 0.11372

RVT Factor 0.00153

16/20M Factor 0.01271

Comm Veh Factor 0.00085

Watercraft Factor 0.00036

2019

WETMORE FIRE # 3  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Equipment				
Equipment	General				
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WETMORE FIRE # 3  
NEMAHA COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,236	9,291	0
Receipts:			
Ad Valorem Tax	21,097	22,266	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,530	2,831	2,532
Recreational Vehicle Tax	25	43	34
16/20M Vehicle Tax		305	283
Commercial Vehicle Tax	20		19
Watercraft Tax		10	8
LAVTR			0
In Lieu of Taxes			
Redemption	149		
Donation	2,000		
Transfer from Equipment			
Brown County	1,026		
Interest on Idle Funds	22		
Neighborhood Revitalization Rebate	(88)		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,781</b>	<b>25,455</b>	<b>2,876</b>
<b>Resources Available:</b>	<b>39,017</b>	<b>34,746</b>	<b>2,876</b>
Expenditures:			
Meals		1,600	600
Insurance	4,127	5,000	5,000
Utilities	2,074	2,500	2,500
Fuel	245	1,000	500
Protective Gear		4,500	1,000
Repairs/Parts/Oxygen	201	4,000	1,000
Truck Down Payment	11,311	12,000	12,000
Operations/Publication	677	1,500	1,000
Supplies	1,091	2,000	1,500
Training		646	176
Transfer to Equipment	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>29,726</b>	<b>34,746</b>	<b>25,276</b>
Unencumbered Cash Balance Dec 31	9,291	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	23,359	38,606	25,276
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		25,276
	Tax Required		22,400
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			22,400

## NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*** Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**WETMORE FIRE # 3**  
**NEMAHA COUNTY**

will meet on at at Wetmore Fire Station for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Wetmore National Bank and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	29,726	5.315	34,746	5.014	25,276	22,400	4.718
Debt Service							
Non-Budgeted Funds							
Totals	29,726	5.315	34,746	5.014	25,276	22,400	4.718
Less: Transfers	0		0		0		
Net Expenditures	29,726		34,746		25,276		
Total Tax Levied	21,257		22,266		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,999,988		4,440,789		4,747,473		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0



Mat Diel, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive weeks on the following dates, to-wit:

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

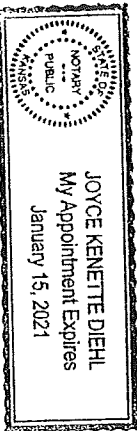
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts

Printer's Fees \$ 7.50

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 1st day of June, 2018

W. D. D.



My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2018

**Notice of Budget Hearing**  
The governing body of  
**WETMORE FIRE DEPARTMENT # 3**  
**NEMAHA**

will meet on the 27th day of August, 2018 at 7:00 p.m. at Wetmore Fire Station meeting room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dean Osterhaus residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	29,726	5.315	34,746	5.014	25,276	22,400	4.718
Non-Budgeted Funds							
Totals	29,726	5.315	34,746	5.014	25,276	22,400	4.718
Less: Transfers							
Net Expenditures	29,726		34,746		25,276		
Total Tax Levied	21,257		22,266				
Assessed Valuation:	3,999,988		4,440,789		4,747,473		
Outstanding Indebtedness							
Jan 1	2016		2017		2018		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ							
Total							
*Tax rates are expressed in mills.							

/s/Dean Osterhaus  
Clerk